

CORRECTIONS CHIEF

DETENTION

ADMINISTRAT.
SERVICES

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&
SERVICES

## **Mission Statement**

To provide safe, secure, humane and efficiently managed correctional inst institutions; to provide meaningful correctional programs which successfully reintegrate offenders into the community; and to deliver the highest level of services to our customers.

All monies shown in thousands of dollars.

Program:	Jail Improvements						 	
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2008 need	
DOC-2005-0001	Enhancement of Law Library	750						
DOC-2005-0002	Cooling Tower	10			9.85			
DOC-2005-0003	Replacement of Sally Port Doors	60						
DOC-2005-0004	Closed Circuit Television System	80						
DOC-2005-0005	Upgrade / Expansion of Laundry	50						
	Jail Improvements Subtotal	\$950			\$9.85			
	Administration Subtotal	\$950			\$9.85			
	DOC Subtotal	\$950			\$9.85			

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Department: DOC						
Bureau: Administration	on					
Program: Jail Improvem	ents					
<u>!</u>		ent of Law Li	<u>brary</u>			
CDP Section Public Safety	]	2000 0001	Congre	essional Distr	ict: 5th	
Council District	Neighborho	od Planning Unit (NPU)	<u></u>			
☐ 1 ☐ 5 ☐ 9 ☑ City-Wid ☐ 2 ☐ 6 ☐ 10 ☐ n/a ☐ 3 ☐ 7 ☐ 11 ☐ 4 ☐ 8 ☐ 12	B D D D	: 🔲 J 🔲 N 🔲 S		City-Wid∈ n/a	)	
start date end date  Estimated Cost 750	× \$1,000	Current Phase of I  Planning RFP/RFQ desi Design/PE	gn/PE		of Planning Ph Year of Design Phas	
Project Contact Contact Phone Consultants Major Stakeholders		☐ RFP/RFQ Con ☐ Construction ☐ Complete  To further accommoda	Es 75	0,000	Yearnstruction Phas Year	
Dept Mission Priority  Dept Vision Priority  High  Mayor's Mission Priority  Mayor's Vision Priority  Project Length	Description		ccess legal mate			
FUNDING: code thru 2003 2004	2005	2000 2007	0000	0000	0000 0040	
	2005	2006 2007	2008	2009	2009-2019	-
G.O.B	240,000					

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Department: DO	3							
Bureau: <b>Adr</b>	ninistration							
Program: Jail	Improvement	S		·				
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		<u>Coo</u>	<u>ling T</u>	ower				
		DO	C-2005-	0002				
CDP Section Public Safet	ty				Co	ngressional Disti	rict: 5th	
Council District		Neighborho	ood Planni	ng Unit (NPU)	)			
	☑ City-Wide	11	E 🔲			☑ City-Wide	<b>)</b>	
	] n/a	— —	F □J G □K		S DX	□ n/a		
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start date 3/1/2	2005		Cı	irrent Phase of	Project			
	2005		⊠ Pla	nning		Estimated Cost	of Planning Year	Phase
end date [//1/2	2005		# 4000 AND DESCRIPTION OF THE PROPERTY OF THE	P/RFQ des	ign/PE		_	
Estimated Cost 10	x \$1	,000	177404703040716000716000	sign/PE P/RFQ Cor	etruction	Estimated Cost	of Design Pt Year	nase
Project Contact Patr	icia Smith		100011000000000000000000000000000000000	nstruction	istruction	<b>L</b>	_	
Contact Phone				mplete		Est. Cost of Co	nstruction Ph Year 3	
Consultants						10,000	Teal 15/	1/2003
Major Stakeholders		Projec	t Replace	the lining of t	he cooling tov	ver to improve tl	ne air qualitv	and
		Description		he life expecta	ancy of the he	eating and air co	nditioning	
			•	10005 4				
Dept Mission Priority	High		Original		00. \$150 has	been allocated	for bond	
Dept Vision Priority		=	expense	e. G.O. Bond A	ward amount	t = \$9,850		
Mayor's Mission Priority								
Mayor's Vision Priority								
Project Length	NA NA							
r roject Length	MA							
FUNDING:								
code thru 2003	2004	2005	2006	2007	2008	2009	2009-201	9
G.O.B		9.85K						_
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	Funding Statu	ıs □N∩t F	unded	—————————————————————————————————————	Funded	Complete	ly Funde	
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Department:	DOC						
Bureau:	Administration	)					
Program:	Jail Improveme	nts					
CDP Section <i>Publi</i> Council District	Rep		oc-2005-00	003	-	ssional Distri	ct:  5th
	0	□ A [ □ B [ □ C [ □ D [	]E	□M □R □N □S □O □T □P □V		City-Wide n/a	
start date end date  Estimated Cost  Project Contact Contact Phone Consultants  Major Stakeholders	60 x Patricia Smith	\$1,000 Pro Descrip	☐ Plan☐ RFP☐ Desi☐ Cons☐ Com	/RFQ desiggn/PE /RFQ Construction plete	gn/PE Est	Cost of Con	of Planning Phase Year  of Design Phase Year  struction Phase Year  1.1.2003
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project F	Priority Priority Priority		No fundin	g identified at	this time		
FUNDING: code thru 2	2004	2005	2006	2007	2008	2009	2009-2019

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Department: DOC  Bureau: Administration		$\neg$			
Program: Jail Improvemen	ts				
Clos	ed Circuit	Television	System		
	DOC	-2005-0004	_		
CDP Section Public Safety				sional Distric	t: [5th
Council District  ☐ 1 ☐ 5 ☐ 9 ☑ City-Wide  ☐ 2 ☐ 6 ☐ 10 ☐ n/a  ☐ 3 ☐ 7 ☐ 11  ☐ 4 ☐ 8 ☐ 12	Neighborhoo			City-Wide /a	
start date end date  Estimated Cost 80 x \$  Project Contact Patricia Smith Contact Phone Consultants  Major Stakeholders  Dept Mission Priority	1,000  Project Description		ign/PE  istruction  Esti  Esti  80,0  Ill security of the feation center.	Cost of Cons	of Planning Phase Year  of Design Phase Year  struction Phase Year  1.1.2005
Dept Vision Priority  Mayor's Mission Priority  Mayor's Vision Priority  Project Length  FUNDING:			0000	2000	2000 2040
code thru 2003 2004	2005	2006 2007	2008	2009	2009-2019
		<u> </u>			▼

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Bureau:	Administration							
Program:	Jail Improvement	S						
Council District	C Safety  City-Wide  0 □ n/a		od Planning	)5	Cor	ngressional Distri ————————————————————————————————————		
start date	50 x \$1			nt Phase of Prong RFQ design n/PE RFQ Consideration lete	oject  n/PE  truction	Estimated Cost  Estimated Cost  Est. Cost of Con  50,000  for installation of the manufacturer	Year [ of Design P Year [ struction P Year [ commercia	Phase hase 1.1.200
Dept Mission P  Dept Vision P  Mayor's Mission P  Mayor's Vision P  Project L  FUNDING:  code thru 20	riority riority ength	2005	No funding	identified at tl	his time	2009	2009-20	10
code thru 20	2004	2003	2000	2007	2000	2009	2009-20	19
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